



Varkala Municipal Office Summary

2024-2025

SN	Particulars	Actuals for the Previous year	Previous Budget Data (2024-2025)	Revised Budget Data (2024-2025)
1	Opening Balance		1097182530	102755865
2	Total Revenue Receipts		0	194244964
3	Total Capital Receipts		3025000	438123071
4	Total Receipts		3025000	632368035
5	Grand Total		1100207530	735123900
6	Total Revenue Expenditure		247469845	484809501
7	Total Capital Expenditure		88343097	136463118
8	Total Expenditure		335812942	621272619
9	Closing Balance		764394588	113851281
10	Poverty Alleviation Fund		0	29075000