



Varkala Municipal Office Summary

2026-2027

SN	Particulars	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
1	Opening Balance		95690336	100313436
2	Total Revenue Receipts		299438200	396184000
3	Total Capital Receipts		513207099	282162000
4	Total Receipts		812645299	678346000
5	Grand Total		908335635	778659436
6	Total Revenue Expenditure		615615427	460447199
7	Total Capital Expenditure		213082204	74829000
8	Total Expenditure		828697631	535276199
9	Closing Balance		79638004	243383237
10	Poverty Alleviation Fund		26700000	45800000